

**OBJECT CLASSIFICATION (FY 2003 CONGRESSIONAL BUDGET)**

**(MILLIONS OF DOLLARS)**

**PO/CENTER: NASA TOTAL**

**TOTAL SAT & HSF**

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
<u>DIRECT OBLIGATIONS</u>			
11 PERSONNEL COMPENSATION	1,409.7	1,505.9	1,596.6
12 PERSONNEL BENEFITS (CIVIL + PCS)	312.9	334.0	354.5
13 BENEFITS TO FORMER PERSONNEL	2.1	0.1	0.2
21 TRAVEL & TRANSP OF PERSONS	53.1	54.7	59.2
22 TRANSPORTATION OF THINGS	4.1	2.6	2.9
25 OTHER SERVICES	494.5	686.6	626.0
25 OTHER SERVICES (sal/bene + tvl)	63.9	51.9	59.6
25 OTHER SERVICES (ROS)*	430.6	634.7	566.4
Emergency Response Fund (non-add)		(108.5)	(40.0)
	<b>2,276.4</b>	<b>2,583.9</b>	<b>2,639.4</b>

SAT	1,572.3	1,645.7
HSF	<u>1,011.6</u>	<u>993.7</u>
<b>TOTAL</b>	<b>2,583.9</b>	<b>2,639.4</b>

\*For this exercise, ROS funding has been included in OC25 only    Note: totals may not add due to rounding

Funding for Retirees Cost Not Included

The Object Class Structure is a 4-digit field established to classify financial transactions by object class code for account and budgeting purposes. The first 2 digits will uniformly identify the classifications prescribed by the Office of Management and Budget (OMB). See OMB Circular A-12 for detailed explanation of the individual object classes.

**OBJECT CLASSIFICATION (FY 2003 CONGRESSIONAL BUDGET)**

**(MILLIONS OF DOLLARS)**

**PO/CENTER: JOHNSON**

**TOTAL SAT & HSF**

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
<u>DIRECT OBLIGATIONS</u>			
11 PERSONNEL COMPENSATION	250.0	267.8	279.8
12 PERSONNEL BENEFITS (CIVIL + PCS)	53.6	54.8	59.2
13 BENEFITS TO FORMER PERSONNEL	0.1	0.0	0.0
21 TRAVEL & TRANSP OF PERSONS	8.4	8.9	8.9
22 TRANSPORTATION OF THINGS	1.1	0.3	0.3
25 OTHER SERVICES	52.5	63.4	56.5
25 OTHER SERVICES (sal/bene + tvl)	7.9	4.0	5.1
25 OTHER SERVICES (ros)*	44.6	59.4	51.4
Emergency Response Fund (non-add)		(13.3)	(4.7)
	<b>365.8</b>	<b>395.2</b>	<b>404.7</b>

SAT	38.0	38.3
<u>HSF</u>	<u>357.2</u>	<u>366.4</u>
<b>TOTAL</b>	<b>395.2</b>	<b>404.7</b>

\*For this exercise, ROS funding has been included in OC25 only

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**OBJECT CLASSIFICATION (FY 2003 CONGRESSIONAL BUDGET)**

**(MILLIONS OF DOLLARS)**

**PO/CENTER: KENNEDY**

**TOTAL SAT & HSF**

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
<u>DIRECT OBLIGATIONS</u>			
11 PERSONNEL COMPENSATION	131.4	139.4	148.5
12 PERSONNEL BENEFITS (CIVIL + PCS)	33.8	33.1	35.6
13 BENEFITS TO FORMER PERSONNEL	0.1	0.0	0.0
21 TRAVEL & TRANSP OF PERSONS	5.8	5.6	5.6
22 TRANSPORTATION OF THINGS	0.4	0.3	0.3
25 OTHER SERVICES	78.5	127.1	99.7
25 OTHER SERVICES (sal/bene + tvl)	3.7	2.9	2.2
25 OTHER SERVICES (ros)*	74.8	124.2	97.5
Emergency Response Fund (non-add)		(50.1)	(16.0)
	<b>250.0</b>	<b>305.4</b>	<b>289.6</b>

SAT	8.9	9.5
<u>HSF</u>	<u>296.5</u>	<u>280.1</u>
<b>TOTAL</b>	<b>305.4</b>	<b>289.6</b>

\*For this exercise, ROS funding has been included in OC25 only

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**OBJECT CLASSIFICATION (FY 2003 CONGRESSIONAL BUDGET)**

**(MILLIONS OF DOLLARS)**

**PO/CENTER: MARSHALL**

**TOTAL SAT & HSF**

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
<u>DIRECT OBLIGATIONS</u>			
11 PERSONNEL COMPENSATION	197.0	211.3	227.9
12 PERSONNEL BENEFITS (CIVIL + PCS)	46.7	50.0	53.9
13 BENEFITS TO FORMER PERSONNEL	0.0	0.0	0.0
21 TRAVEL & TRANSP OF PERSONS	7.8	6.4	6.3
22 TRANSPORTATION OF THINGS	0.7	0.0	0.6
25 OTHER SERVICES	61.2	61.4	62.6
25 OTHER SERVICES (sal/bene + tvl)	8.1	2.0	4.0
25 OTHER SERVICES (ros)*	53.1	59.4	58.6
Emergency Response Fund (non-add)		(3.9)	(2.3)
	<b>313.4</b>	<b>329.1</b>	<b>351.3</b>

SAT	186.6	200.2
<u>HSF</u>	<u>142.5</u>	<u>151.1</u>
<b>TOTAL</b>	<b>329.1</b>	<b>351.3</b>

\*For this exercise, ROS funding has been included in OC25 only

Note: totals may not add due to rounding

**OBJECT CLASSIFICATION (FY 2003 CONGRESSIONAL BUDGET)**

**(MILLIONS OF DOLLARS)**

**PO/CENTER: STENNIS**

**TOTAL SAT & HSF**

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
<u>DIRECT OBLIGATIONS</u>			
11 PERSONNEL COMPENSATION	18.3	20.1	20.8
12 PERSONNEL BENEFITS (CIVIL + PCS)	4.9	4.6	4.9
13 BENEFITS TO FORMER PERSONNEL	0.0	0.0	0.0
21 TRAVEL & TRANSP OF PERSONS	0.8	0.8	0.7
22 TRANSPORTATION OF THINGS	0.3	0.1	0.1
25 OTHER SERVICES	18.1	22.7	23.1
25 OTHER SERVICES (sal/bene + tvl)	0.9	0.4	0.4
25 OTHER SERVICES (ros)*	17.2	22.3	22.7
Emergency Response Fund (non-add)		(1.6)	(1.7)
	<b>42.3</b>	<b>48.2</b>	<b>49.6</b>

SAT	24.2	25.2
<u>HSF</u>	<u>24.0</u>	<u>24.4</u>
<b>TOTAL</b>	<b>48.2</b>	<b>49.6</b>

\*For this exercise, ROS funding has been included in OC25 only

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**OBJECT CLASSIFICATION (FY 2003 CONGRESSIONAL BUDGET)**

**(MILLIONS OF DOLLARS)**

**PO/CENTER: AMES**

**TOTAL SAT & HSF**

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
<u>DIRECT OBLIGATIONS</u>			
11 PERSONNEL COMPENSATION	126.6	132.0	141.1
12 PERSONNEL BENEFITS (CIVIL + PCS)	27.0	29.7	32.8
13 BENEFITS TO FORMER PERSONNEL	0.1	0.0	0.0
21 TRAVEL & TRANSP OF PERSONS	3.8	3.8	4.7
22 TRANSPORTATION OF THINGS	0.0	0.3	0.2
25 OTHER SERVICES	36.7	50.2	35.7
25 OTHER SERVICES (sal/bene + tvl)	3.4	1.3	1.9
25 OTHER SERVICES (ros)*	33.3	48.9	33.8
Emergency Response Fund (non-add)		(18.9)	(3.3)
	<b>194.2</b>	<b>215.9</b>	<b>214.5</b>

SAT	207.6	212.2
<u>HSF</u>	<u>8.3</u>	<u>2.3</u>
<b>TOTAL</b>	<b>215.9</b>	<b>214.5</b>

\*For this exercise, ROS funding has been included in OC25 only

Note: totals may not add due to rounding

**OBJECT CLASSIFICATION (FY 2003 CONGRESSIONAL BUDGET)**

**(MILLIONS OF DOLLARS)**

**PO/CENTER: LANGLEY**

**TOTAL SAT & HSF**

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
<u>DIRECT OBLIGATIONS</u>			
11 PERSONNEL COMPENSATION	169.1	176.9	186.8
12 PERSONNEL BENEFITS (CIVIL + PCS)	36.2	39.2	41.7
13 BENEFITS TO FORMER PERSONNEL	1.1	0.0	0.0
21 TRAVEL & TRANSP OF PERSONS	5.5	5.1	6.1
22 TRANSPORTATION OF THINGS	0.3	0.3	0.3
25 OTHER SERVICES	25.5	24.9	23.7
25 OTHER SERVICES (sal/bene + tvl)	5.4	3.2	2.7
25 OTHER SERVICES (ros)*	20.1	21.7	21.0
Emergency Response Fund (non-add)		(1.2)	(1.4)
	<b>237.8</b>	<b>246.3</b>	<b>258.6</b>

SAT	241.1	253.1
<u>HSF</u>	<u>5.2</u>	<u>5.5</u>
<b>TOTAL</b>	<b>246.3</b>	<b>258.6</b>

\*For this exercise, ROS funding has been included in OC25 only

Note: totals may not add due to rounding

**OBJECT CLASSIFICATION (FY 2003 CONGRESSIONAL BUDGET)**

**(MILLIONS OF DOLLARS)**

**PO/CENTER: GLENN**

**TOTAL SAT & HSF**

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
<u>DIRECT OBLIGATIONS</u>			
11 PERSONNEL COMPENSATION	140.5	145.8	154.0
12 PERSONNEL BENEFITS (CIVIL + PCS)	30.4	32.8	34.7
13 BENEFITS TO FORMER PERSONNEL	0.2	0.0	0.0
21 TRAVEL & TRANSP OF PERSONS	3.9	4.0	4.7
22 TRANSPORTATION OF THINGS	0.0	0.2	0.2
25 OTHER SERVICES	30.1	33.4	30.3
25 OTHER SERVICES (sal/bene + tvl)	5.0	4.6	3.3
25 OTHER SERVICES (ros)*	25.1	28.8	27.0
Emergency Response Fund (non-add)		(1.7)	(1.8)
	<b>205.1</b>	<b>216.2</b>	<b>223.9</b>

SAT	203.3	212.1
<u>HSF</u>	<u>12.9</u>	<u>11.8</u>
<b>TOTAL</b>	<b>216.2</b>	<b>223.9</b>

\*For this exercise, ROS funding has been included in OC25 only

Note: totals may not add due to rounding



**OBJECT CLASSIFICATION (FY 2003 CONGRESSIONAL BUDGET)**

**(MILLIONS OF DOLLARS)**

**PO/CENTER: DRYDEN**

**TOTAL SAT & HSF**

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
<u>DIRECT OBLIGATIONS</u>			
11 PERSONNEL COMPENSATION	45.7	45.5	47.7
12 PERSONNEL BENEFITS (CIVIL + PCS)	10.2	10.6	10.9
13 BENEFITS TO FORMER PERSONNEL	0.0	0.0	0.0
21 TRAVEL & TRANSP OF PERSONS	1.5	1.5	1.8
22 TRANSPORTATION OF THINGS	0.1	0.1	0.2
25 OTHER SERVICES	4.7	5.7	6.3
25 OTHER SERVICES (sal/bene + tvl)	1.7	1.1	0.9
25 OTHER SERVICES (ros)*	3.0	4.6	5.4
Emergency Response Fund (non-add)		(1.5)	(1.7)
	<b>62.2</b>	<b>63.4</b>	<b>67.0</b>

SAT	60.3	63.6
<u>HSF</u>	<u>3.4</u>	<u>3.4</u>
<b>TOTAL</b>	<b>63.7</b>	<b>67.0</b>

\*For this exercise, ROS funding has been included in OC25 only

Note: total

**OBJECT CLASSIFICATION (FY 2003 CONGRESSIONAL BUDGET)**

**(MILLIONS OF DOLLARS)**

**PO/CENTER: GODDARD**

**TOTAL SAT & HSF**

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
<u>DIRECT OBLIGATIONS</u>			
11 PERSONNEL COMPENSATION	242.6	257.2	269.7
12 PERSONNEL BENEFITS (CIVIL + PCS)	52.3	55.7	57.6
13 BENEFITS TO FORMER PERSONNEL	0.4	0.0	0.0
21 TRAVEL & TRANSP OF PERSONS	7.7	7.6	7.7
22 TRANSPORTATION OF THINGS	0.8	0.8	0.6
25 OTHER SERVICES	65.2	63.1	60.0
25 OTHER SERVICES (sal/bene + tvl)	8.4	5.8	5.7
25 OTHER SERVICES (ros)*	56.8	57.3	54.3
Emergency Response Fund (non-add)		(2.1)	(2.5)
	<b>369.1</b>	<b>384.4</b>	<b>395.6</b>

SAT	333.3	352.3
<u>HSF</u>	<u>51.1</u>	<u>43.3</u>
<b>TOTAL</b>	<b>384.4</b>	<b>395.6</b>

\*For this exercise, ROS funding has been included in OC25 only

Note: totals may not add due to rounding

**OBJECT CLASSIFICATION (FY 2003 CONGRESSIONAL BUDGET)**

**(MILLIONS OF DOLLARS)**

**PO/CENTER: HEADQUARTERS**

**TOTAL SAT & HSF**

**(includes ROS funding to JPL)**

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
<u>DIRECT OBLIGATIONS</u>			
11 PERSONNEL COMPENSATION	88.4	110.2	120.4
12 PERSONNEL BENEFITS (CIVIL + PCS)	17.8	23.5	23.3
13 BENEFITS TO FORMER PERSONNEL	0.1	0.1	0.2
21 TRAVEL & TRANSP OF PERSONS	8.0	11.1	12.7
22 TRANSPORTATION OF THINGS	0.3	0.3	0.1
25 OTHER SERVICES	121.8	234.7	228.1
25 OTHER SERVICES (sal/bene + tvl)	19.2	26.6	33.4
25 OTHER SERVICES (ros)*	102.6	208.1	194.7
Emergency Response Fund (non-add)		(11.4)	(4.6)
	<b>236.5</b>	<b>379.9</b>	<b>384.8</b>

SAT	269.3	279.3
<u>HSF</u>	<u>110.6</u>	<u>105.5</u>
<b>TOTAL</b>	<b>379.9</b>	<b>384.8</b>

\*For this exercise, ROS funding has been included in OC25 only